

Appendix 3 - 2022/23 Q4

ADULT SOCIAL CARE AND PUBLIC HEALTH

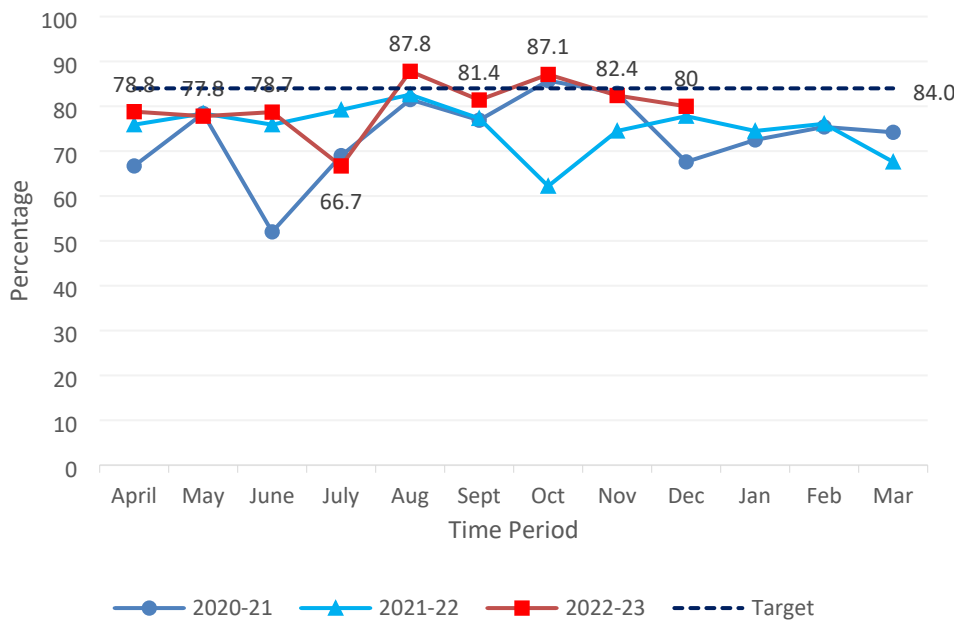
Cabinet Member: Councillor Karl Love

Portfolio Responsibilities:

- Community Care
- Residential Care
- Nursing Care
- Homecare
- Day Care
- Direct Payments
- Supported Living
- Learning Disability Homes
- Respite Care
- Resettlement
- Safeguarding
- Social Workers
- Family Working
- Healthy Lifestyles
- Domestic Abuse
- Early Help Services
- Obesity
- Social Health
- Substance Misuse
- 0-19 Services

Performance Measures

Proportion of older people (65+) still at home 91 days after discharge from hospital into reablement/rehabilitation services



Aim: The percentage of people still at home 91 days after discharge is above 84 percent

UN Sustainable Development Goal: 3

Most Recent Status:
December 2022

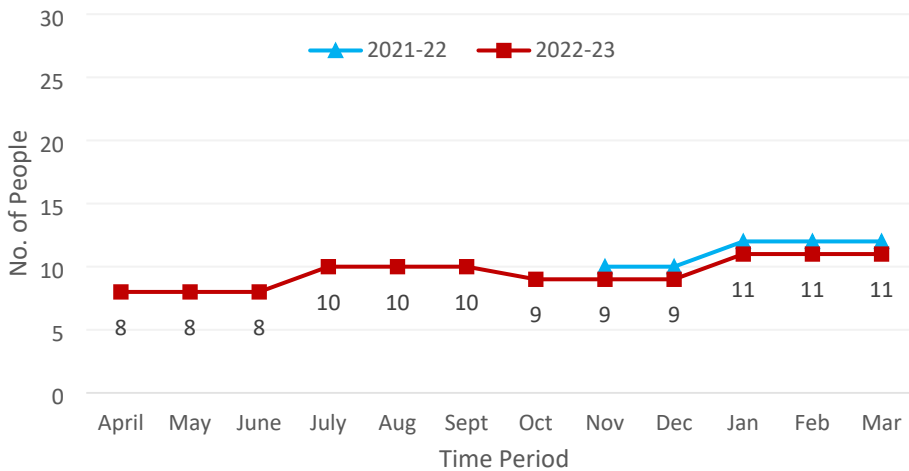
AMBER

Previous Status:
September 2022

AMBER

- Please note that 91 days data provided by Adult Social Care (ASC) Performance reporting will always be three months in arrears due to the nature of the measure
- We are currently below the target level of 84 percent of older people still at home 91 days after discharge (80 percent), the average for quarter 3 is 83 percent.
- We are seeing an increase in discharges where there is Long Term Need - this has resulted in people exceeding the normal 42-day window of Reablement by a considerable amount.

Number of new ASC clients discharged from hospital progressing to short or long-term support at home, commissioned via Horizon.



Aim: Monitoring Measure only

UN Sustainable Development Goal: 3

Most Recent Status: March 2023

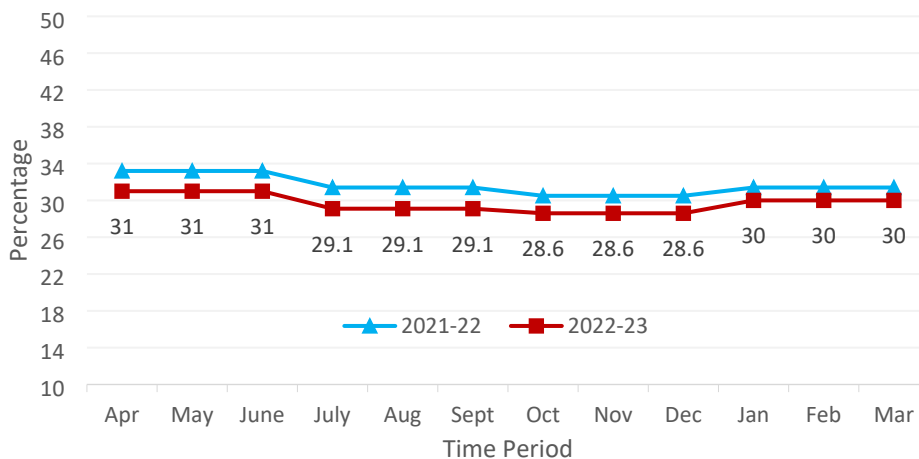
Monitoring Measure Only

Previous Status: December 2022

Monitoring Measure Only

- ASC performance data shows that the number of people discharged from hospital has remained consistent since the beginning of the 2022/23 financial year.
- The figure for quarter 4 this year is roughly in line with the same period last year (11 for 2022/23 and 12 for 2021/22)

Proportion of people in receipt of care and support funded by the council supported to remain at home



Aim: Monitoring Measure only

UN Sustainable Development Goal: 3

Most Recent Status: March 2023

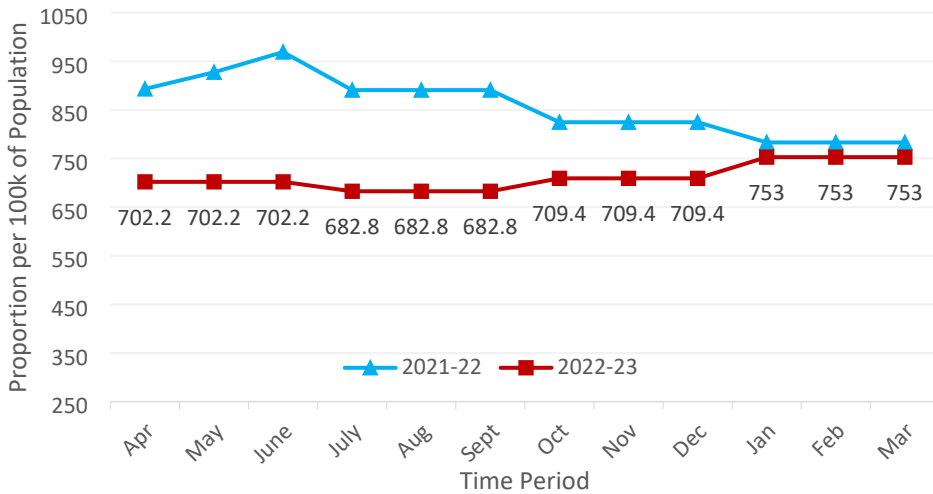
Monitoring Measure Only

Previous Status: December 2022

Monitoring Measure Only

- ASC performance data shows that in the last 12 months, the proportion of people in receipt of care supported to remain at home has remained relatively consistent at an average 30 percent and this trend currently looks set to continue

Rate of permanent admissions to residential & nursing care homes per 100k population (65+)



Aim: Monitoring Measure only

UN Sustainable Development Goal: 3

Most Recent Status: March 2023

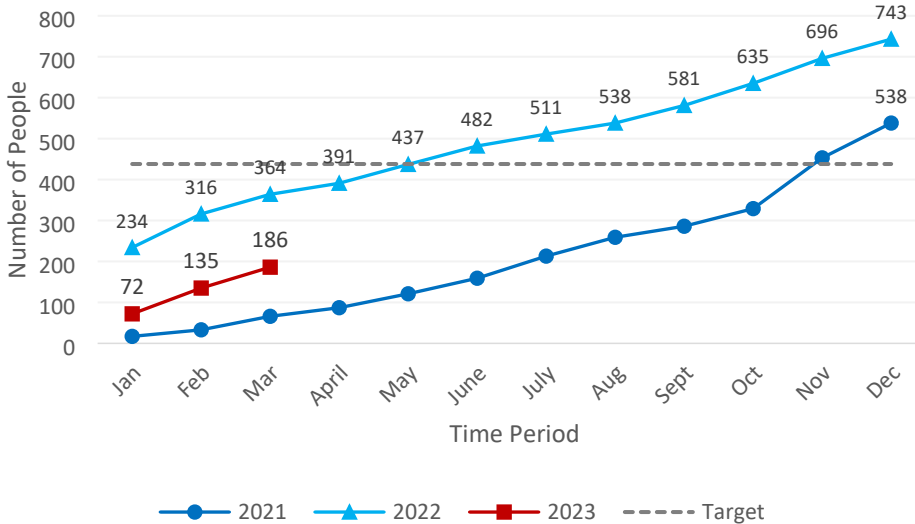
Monitoring Measure Only

Previous Status: December 2022

Monitoring Measure Only

- Due to the nature of the measure, this data will generally be at least one month in arrears
- ASC performance data shows that, in line with the Care Close to Home strategy, the rate of permanent admissions is lower than during the same period in the previous financial year.

Smoking Quitters – number of people quitting smoking at 4 weeks



Aim: Number of people nicotine free reaches/exceeds the end of year target

UN Sustainable Development Goal: 3

Most Recent Status: March 2023

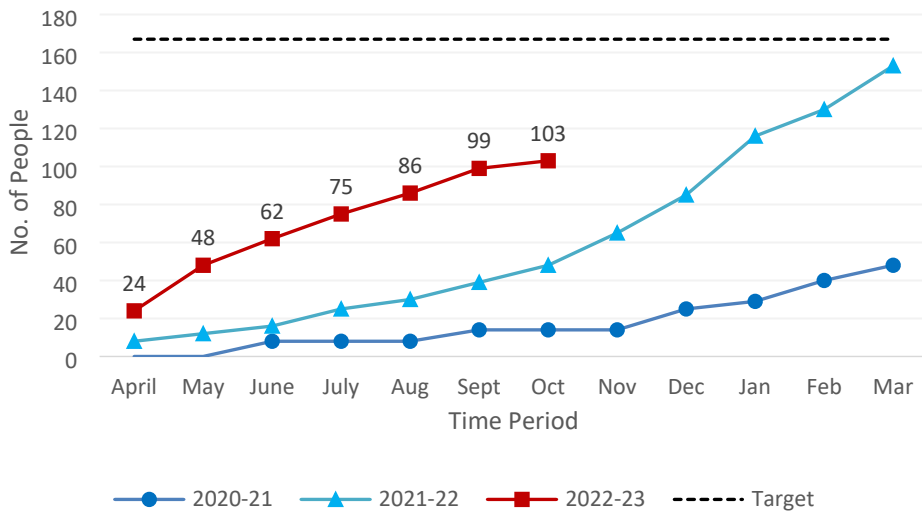
GREEN

Previous Status: December 2022

GREEN

- Please note: There can be a delay of up to 6 weeks for this data, depending on when each quit date was set in the month.
- This indicator includes those who have quit smoking with specialist support.
- The contract year for the stop smoking service runs from 1 January to 31 December.
- The target for 2022 was 438, of which the provider achieved 743.

Number of people achieving weight loss of 5% of body weight in 12 weeks (in commissioned service)



Aim: Number of people achieving 5 percent weight loss reaches/exceeds the end of year target

UN Sustainable Development Goal: 3

Most Recent Status:
March 2023

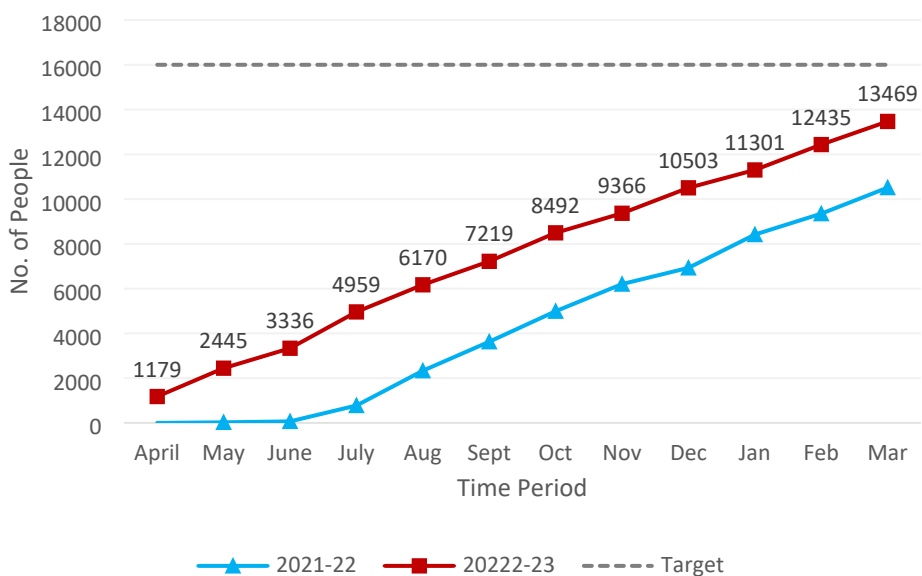
GREEN

Previous Status:
December 2023

GREEN

- Weight management services and successful completions is a complex issue, we are now focusing the service on those most at risk and less likely to take up services or able to access through a commercial service.
- The data for the remainder of the current contract will be updated in June 2023. There is a delay in data due to the completion of the 12-week course.
- The numbers are all tied to the enrolled/access date, with the latest update received from the commissioned service on 23 January 2023.

Number of adults 25+ taking part in sport or physical activity



Aim: Number of Adults taking part in sport or physical activity reaches/exceeds 16,000 end of year target

UN Sustainable Development Goal: 3

Most Recent Status:
March 2023

Amber

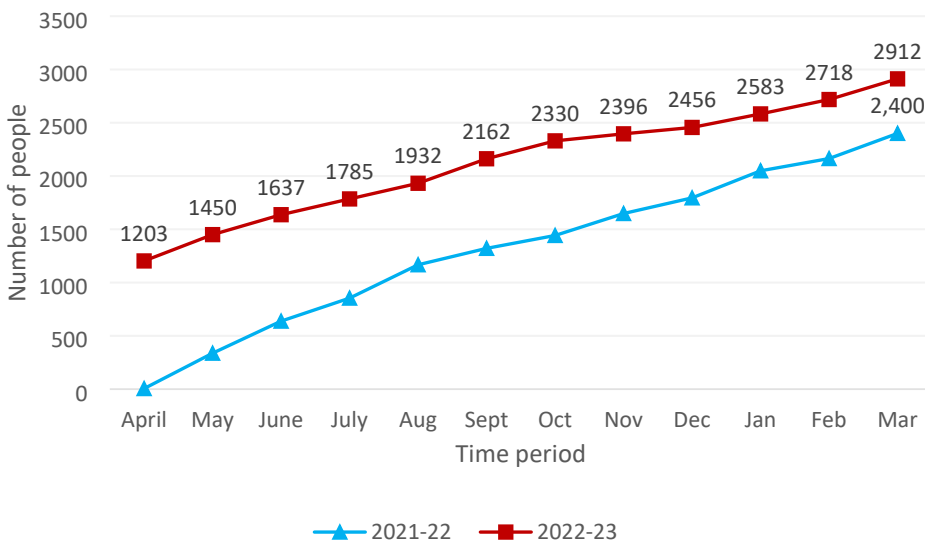
Previous Status:
December 2022

Amber

- Public Health performance data shows that figures for this year are substantially higher than for the same period last year, this is unsurprising given the easing of COVID restrictions and the increase in group activities available.
- Activities taking place include the parkrun and the CPD cycling training course, although there was reduced attendance at Parkrun up to the end of November, this began to rise through quarter 4

- By the end of quarter 4 we had achieved 84 percent of our target (16,000).

Number of juniors and young people (under 25) taking part in sport and play activity



Aim: Number of juniors taking part in sport or physical activity increases

UN Sustainable Development Goal: 3

March 2023

Monitoring Measure Only

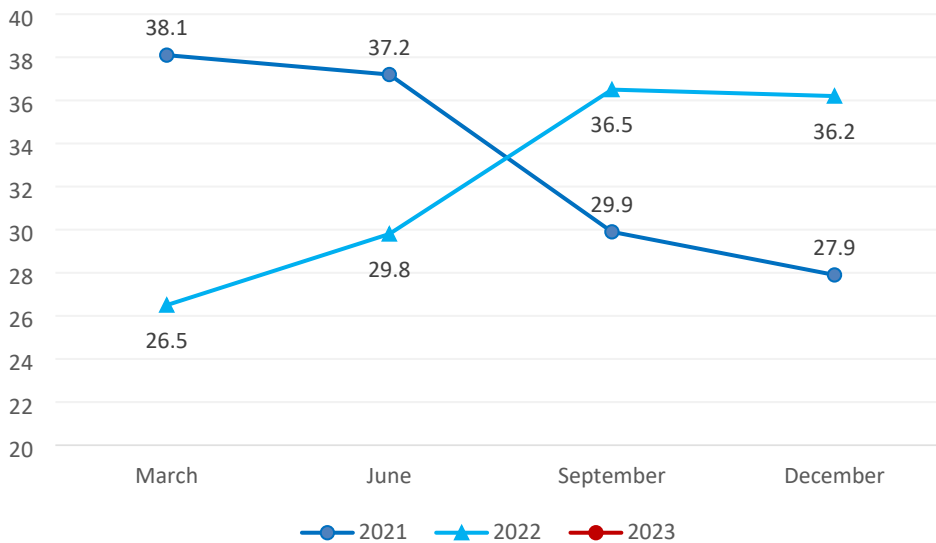
Previous Status:

December 2022

Monitoring Measure Only

- Public Health performance data shows that at the end of quarter 4, the number of juniors and young people taking part in physical activity was 20 percent higher than at the same time in the previous year
- Activities taking place in schools include junior parkrun, Duke of Edinburgh Award and Bikeability which saw an increase over quarter 4.

Successful completion of alcohol treatments



Aim: Successful completion of treatment exceeds end of year target

UN Sustainable Development Goal: 3

Most Recent Status: December 2023

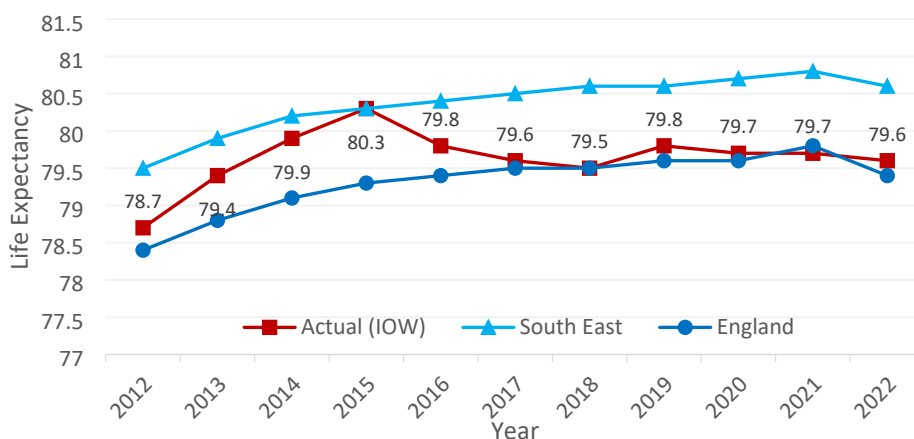
GREEN

Previous Status: September 2022

AMBER

- The data captured in the National Drug Treatment Monitoring System shows only structured treatment outcomes. There are increasing numbers in treatment which can affect the overall percentage.
- The Substance misuse service locally is flexible and adapts to need, as a result they deliver a brief interventions pathway for non-dependent drinkers. Improving quality is a key component in the local delivery of the National Drugs Strategy. This is monitored through contractual arrangements by the Island Strategic Drug and Alcohol Partnership.
- This figure is a percent on those in treatment therefore if more people access treatment the percent of completions may fall this includes a new programme has been launched for which the cycle is not yet complete, so the outcomes are yet to be recorded.
- Two new programmes
 - The drug and alcohol liaison nurse (DLAN) within the hospital has led to identifying patients who previously have not reached out for support, and often these patients are more complex so their treatment journey will be longer and more involved. The DALN has carried out 31 detoxes on the ward not all of which will be captured in this successful outcome indicator.
 - Outreach in the homelessness hub has also led to increased complexity in cases.

Life expectancy at birth (males)



Aim: Not Applicable

UN Sustainable Development Goal: 3

March 2023

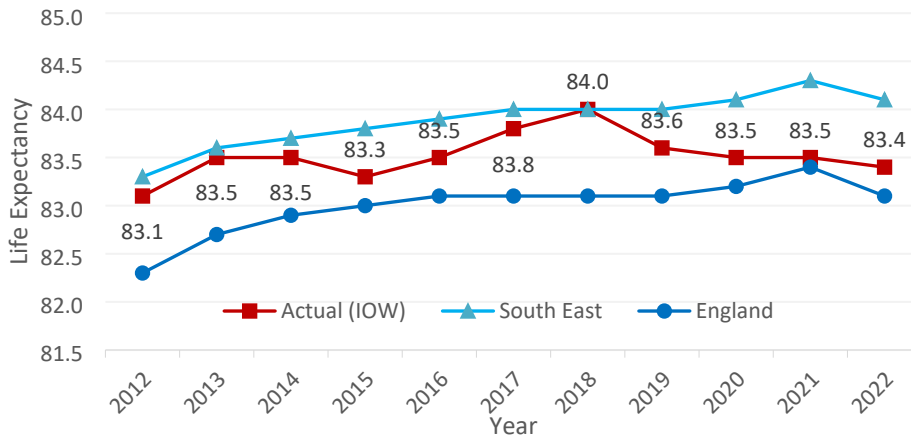
Monitoring Measure Only

Previous Status: March 2022

Monitoring Measure Only

- Data sourced from the Public Health Outcomes Framework (PHOF).
- From a low of 78.7 in 2012, and after reaching a peak of 80.3 years in 2015, the life expectancy at birth for males has remained relatively steady between 79.8 and 79.5 years since 2016.
- This is roughly in line with trends across the South East and England, the smaller sample size accounting for more noticeable fluctuations in figures.

Life expectancy at birth (females)



Aim: Not Applicable

UN Sustainable Development Goal: 3

March 2023

Monitoring Measure Only

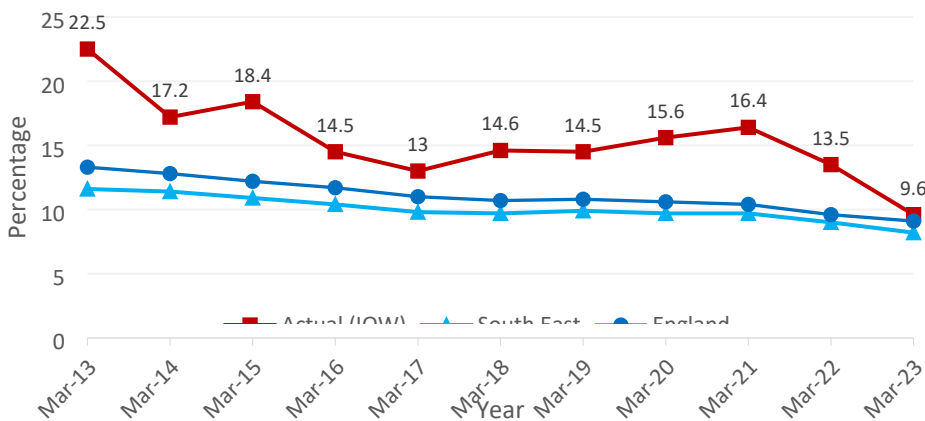
Previous Status:

March 2022

Monitoring Measure Only

- Data sourced from the Public Health Outcomes Framework (PHOF).
- The life expectancy of females is consistently above that of males over the last decade, though the changes in figures have been less significant, showing a range of only 0.9 years (from 83.1 to 84.0) over the last decade.
- This is roughly in line with trends across the South East and England, the smaller sample size accounting for more noticeable fluctuations in figures.

Percentage smoking at time of delivery (birth of baby)



Aim: Percentage of smokers at time of birth decreases

UN Sustainable Development Goal: 3

March 2023

Monitoring Measure Only

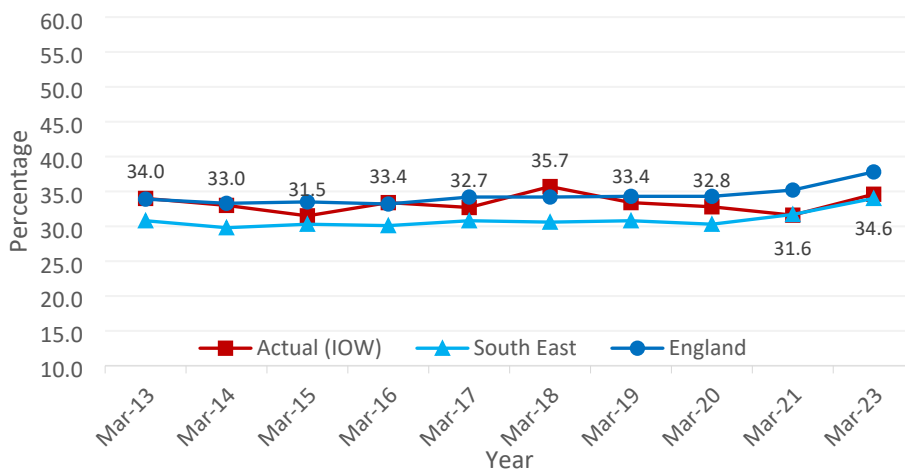
Previous Status:

March 2022

Monitoring Measure Only

- Public Health Outcomes Framework data shows that there has been a significant downward trend over the last decade; equivalent to 12.9 percent on the island (from 22.5 in 2013 to 9.6 in 2023)
- This is despite a small increase (3.4 percent) between 2017 and 2021
- These trends are broadly in line with the regional and national reported figures.
- An insight led campaign aimed at reducing smoking in pregnancy will launch soon .

Percentage of children overweight or obese in Y6



Aim: Percentage of children overweight or obese in Y6 decreases

UN Sustainable Development Goal: 3

March 2023

Monitoring Measure Only

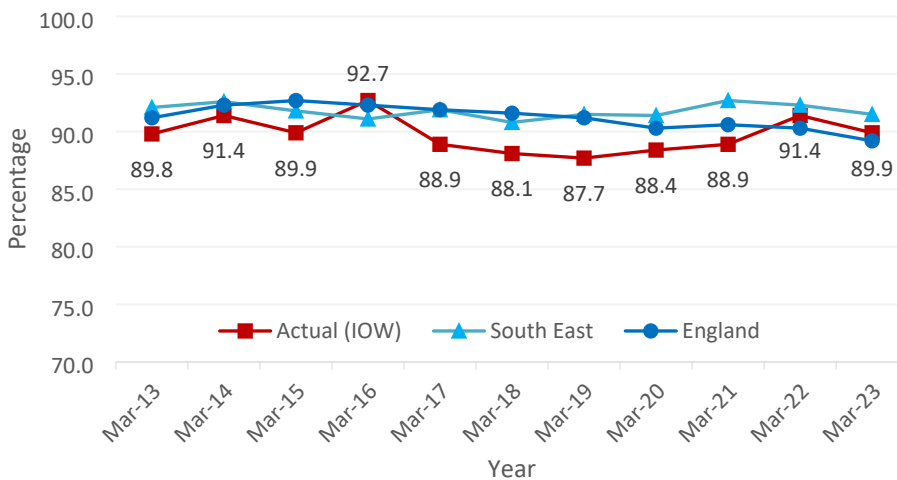
Previous Status:

March 2021

Monitoring Measure Only

- This Public Health Outcomes Framework data is reported annually, and publication was delayed due to more checks being needed on the smaller sample size being used in 2020/21 because of COVID. As such, there was no data recorded for 2022.
- There have only been slight variations on the percentage of children overweight or obese in year 6 over the last decade on the island, with the exception of an outlier of 35.7 percent in the year 2016/17.
- There has been an overall increase of 0.6 percent on the island, compared with 3.2 in the South East and 3.9 in England.

Percentage of MMR vaccination coverage at 2 years old



Aim: Vaccination coverage increases

UN Sustainable Development Goal: 3

March 2023

Monitoring Measure Only

Previous Status:

March 2022

Monitoring Measure Only

- Data sourced from the Public Health Outcomes Framework (PHOF).
- While vaccination percentage levels are consistently within the high eighties on the island, 2020/21 was the first year we had reached over 90 percent since 2014/15.
- We are currently above the national average of 89.2 percent, but below the regional average of 91.5 percent at 89.9 percent.

Service Updates - Key Aspirations and Ongoing Business

The following activity supports UN Sustainable Development Goal 3:

The review of the IW Independent living strategy is ongoing. However, strategy developments have been delayed by the need to ensure that we have a robust and evidence-based analysis of extra care housing demand and supply on the island. This has been completed and a survey to potential

future tenants will shortly be distributed. Focus groups are also being arranged as part of the strategy consultation. It is anticipated that the consultation phase of the strategy's development will conclude in May/June and that the strategy will be finalised by the end of the summer 2023.

The Carers Strategy was approved by Cabinet on 6 March 2023 and will now continue for approval by the Island Health and Care Partnership Board before being publicly launched.

Following development of the action plan to address points identified in the LGA (Local Government Association) review, Senior Public Health leadership is now being provided to a range of island-based partnerships to ensure health is considered in policy development and implementation. In March a Cabinet decision was approved to continue the Public Health Partnership until September 2025, when an updated agreement will be considered.

The Public Health team continue to undertake quarterly contract monitoring meetings with providers, agreeing action where necessary to improve quality. Quality reports are reviewed on a quarterly basis by the Public Health Management Team.

The Mental Wellbeing Plan is being finalised. Voluntary sector organisations and Healthwatch were integral to its development. Work has also begun on the statutory Suicide Prevention Plan which will build on the Mental Wellbeing Plan. This development will involve key partners such as His Majesty's Coastguard, the Samaritans and Healthwatch. Plans are being developed to engage with existing service user groups.

Public Health presented a paper to the Health and Wellbeing Board in January outlining the key drivers of health inequalities across the Island, together with actions currently being taken across the Council and by partners and local communities to mitigate and tackle these with the aim of sparking discussions that could help identify further actions for membership organisations as part of driving forward the Health and Wellbeing Strategy. Plans to advertise the Board Manager position are on track for quarter 1 of 2023-24.

The Food Partnership Strategy Group was formed after the November 2022 Food Poverty Conference. This group is meeting monthly and has agreed objectives. Two sub-groups have also been formed to develop action plans and involve a wider group of partners. A survey to map the provision of projects that will meet needs around food poverty are being developed and will launch in quarter 1 of 2023-24.

The fourth 'We Can Be Active' network meeting has taken place and plans are progressing to increase physical activity. A new directory will be launched shortly that will support people to access activities that are local to them. Workshops have been held to develop the 'From Harm to Hope' combatting drugs delivery plan. This details how the national strategy will be delivered locally and has involved engagement with a range of partners and stakeholders (police, NHS Trust, Probation, Inclusion, Housing).

The new Isle of Wight Joint Strategic Needs Assessment (JSNA) web pages are now available. The Public Health Team have also hosted workshops for colleagues in Children's Services to introduce them to the data contained within the JSNA and how they can use the Power BI data packs. An infographic for the first 1001 days for the Isle of Wight is now available online. These reports enable the monitoring of the indirect impacts of the pandemic on the health of residents and health inequalities.

A Domestic Abuse Needs Assessment has been completed and is being used to inform strategy development. A domestic abuse tender for re-commissioning of services is currently live. A Survivor Voice Forum is being developed to inform the Domestic Abuse Partnership Board direction and shape other related projects.

Strategic Risks

Failure to recruit acceptable quality of professional practice across Adult Social Care (ASC) and Housing Needs

Assigned to: Director of Adult Social Care

Inherent score	Target score	Current score
14 RED	6 GREEN	8 AMBER
Previous scores		
Dec 22	Sep 22	Jul 22
8 AMBER	8 AMBER	8 AMBER
No change in risk score		

Failure to identify and effectively manage situations where vulnerable adults are subject to abuse

Assigned to: Director of Adult Social Care and Assistant Director of Operations

Inherent score	Target score	Current score
16 RED	6 GREEN	8 AMBER
Previous scores		
Dec 22	Sep 22	Jul 22
11 AMBER	11 AMBER	10 AMBER
Reduction in risk score		

Failure to secure the required outcomes from the integration of adult social care and health

Assigned to: Director of Adult Social Care

Inherent score	Target score	Current score
16 RED	5 GREEN	5 GREEN
Previous scores		
Dec 22	Sep 22	Jul 22
10 AMBER	10 AMBER	10 AMBER
Reduction in risk score		

Independent Social Care Sector Sustainability (care Homes and Home Care)

Assigned to: Director of Adult Social Care

Inherent score	Target score	Current score
16 RED	6 GREEN	12 RED
Previous scores		
Dec 22	Sep 22	Jul 22
12 RED	12 RED	12 RED
No change to risk score		

Additional demands placed upon the Isle of Wight Council and partners owing to pandemic flu or similar large-scale outbreaks

Assigned to: Director of Public Health

Inherent score	Target score	Current score
16 RED	12 RED	12 RED
Previous scores		
Dec 22	Sep 22	Jul 22
12 RED	12 RED	16 RED
No change to risk score		